

GENERAL INFORMATION

Location: 1501 Mercer University Drive Macon, GA 31207
Phone: (478) 301-2700
Number of Full-time Undergraduates: 4,058
Men: 1,516
Women: 2,542

ATHLETIC DEPARTMENT INFORMATION

Director: Jim Cole
Address:
1501 Mercer University Drive MACON, GA 31207
Reporting Year: 07/01/2022 - 06/30/2023
Reporting Official: Jim Cole
Title: Athletics Director
Phone: (478) 301-2737
Sanction Body: NCAA Division I-FCS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	39	N/A
Basketball	17	14
Beach Volleyball		15
Football	113	N/A
Golf	9	7
Lacrosse	51	48
Soccer	27	24
Softball	N/A	20
Tennis	8	9
Track and Field, Outdoor		21
Track and Field, X-Country	14	15
Volleyball		13
Total Participants Men's and Women's Teams	278	186
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	278	175

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	6	2	8	0	0	0	0	0	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>				<u>Total Head Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball					1		1		1

Beach Volleyball		1		1						1
Golf					1			1		1
Lacrosse					1			1		1
Soccer	1		1							1
Softball					1			1		1
Tennis		1	1							1
Track and Field, Outdoor	1		1							1
Track and Field, X-Country		1	1							1
Volleyball	1		1							1
Coaching Position Totals	3	3	5	1	4	0	4	0	10	

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$145,860	\$84,377
Number of Head Coaches Included in Average	8	10
Average Annual Institutional Salary per FTE	\$166,697	\$99,267
Number of FTEs Included in Average	7.00	8.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Baseball	2	0	2	0						2
Basketball	3	0	3	0						3
Football	10		10							10
Golf	1		1							1
Lacrosse	2		2							2
Soccer	1		1							1
Tennis										0
Track and Field,X-Country										0
Coaching Position Totals	19	0	19	0	0	0	0	0	0	19

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Full-Time Institution Employee
Basketball	2		2		1		1	3
Beach Volleyball								0
Golf								0
Lacrosse					2		2	2
Soccer	1		1					1
Softball					2		2	2
Tennis								0
Track and field, Outdoor								0

Track and Field, X-Country										0
Volleyball					1			1		1
Coaching Position Totals	3	0	3	0	6	0	6	0	9	

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$72,661	\$49,610
Number of Assistant Coaches Included in Average	19	9
Average Annual Institutional Salary per FTE	\$72,661	\$49,610
Number of FTEs Included in Average	19.00	9.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$6,076,912	\$3,716,882	\$9,793,794
Ratio (percent)	62	38	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$251,611	\$203,147	\$454,758

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		Participants	<u>Women's Teams</u>		<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	17	\$20,118	\$342,011	14	\$23,663	\$331,282	\$673,293
Football	113	\$4,540	\$512,984	N/A	N/A	N/A	\$512,984
Baseball	39	\$8,540	\$333,043	N/A	N/A	N/A	\$333,043
Beach Volleyball				15	\$3,415	\$51,224	\$51,224
Golf	9	\$9,006	\$81,058	7	\$8,436	\$59,051	\$140,109
Lacrosse	51	\$4,712	\$240,300	48	\$3,108	\$149,163	\$389,463
Soccer	27	\$2,903	\$78,370	24	\$5,095	\$122,288	\$200,658
Softball	N/A	N/A	N/A	20	\$8,374	\$167,487	\$167,487
Tennis	8	\$9,723	\$77,781	9	\$7,946	\$71,513	\$149,294

Track and Field, Outdoor				21	\$2,753	\$57,809	\$57,809
Track and Field,X-Country	14	\$1,505	\$21,076	15	\$1,074	\$16,113	\$37,189
Volleyball				13	\$8,036	\$104,468	\$104,468
Total Operating Expenses Men's and Women's Teams	278	N/A	\$1,686,623	186	N/A	\$1,130,398	\$2,817,021

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$2,162,026	\$2,046,558	\$4,208,584
Football		\$6,469,116	N/A	\$6,469,116
Total Expenses of all Sports, Except Football and Basketball, Combined		\$4,638,197	\$5,256,616	\$9,894,813
Total Expenses Men's and Women's Teams		\$13,269,339	\$7,303,174	\$20,572,513
Not Allocated by Gender/Sport		N/A	N/A	\$5,740,524
Grand Total Expenses		N/A	N/A	\$26,313,037

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$2,162,026	\$2,046,558	\$4,208,584
Football		\$6,469,116	N/A	\$6,469,116
Total Revenues of all Sports, Except Football and Basketball, Combined		\$4,638,197	\$5,256,616	\$9,894,813
Total Revenues Men's and Women's Teams		\$13,269,339	\$7,303,174	\$20,572,513
Not Allocated by Gender/Sport		N/A	N/A	\$5,740,524
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$26,313,037

Revenues & Expenses Summary

Revenues and Expenses Summary

Men's Teams

Women's Teams

Total

1	Total of Head Coaches' Salaries	\$1,166,880	\$843,770	\$2,010,650
2	Total of Assistant Coaches' Salaries	\$1,380,559	\$446,490	\$1,827,049
3	Total Salaries (Lines 1+2)	\$2,547,439	\$1,290,260	\$3,837,699
4	Athletically Related Student Aid	\$6,076,912	\$3,716,882	\$9,793,794
5	Recruiting Expenses	\$251,611	\$203,147	\$454,758
6	Operating (Game-Day) Expenses	\$1,686,623	\$1,130,398	\$2,817,021
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$10,562,585	\$6,340,687	\$16,903,272
8	Total Expenses for Teams	\$13,269,339	\$7,303,174	\$20,572,513
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$2,706,754	\$962,487	\$3,669,241
10	Not Allocated Expenses			\$5,740,524
11	Grand Total Expenses (Lines 8+10)			\$26,313,037
12	Total Revenues for Teams	\$13,269,339	\$7,303,174	\$20,572,513
13	Not Allocated Revenues			\$5,740,524
14	Grand Total Revenues (Lines 12+13)			\$26,313,037
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

